Hamilton County belongs to:

Indiana Association of County Commissioners (IACC) – yearly dues \$1,550.00 Association of Indiana Counties (AIC) – yearly dues \$6,250.65

Hamilton County employees two lobbyist:

Capital Assetts, LLC, - \$36,000.00 per year 150 West Market Street, Suite 712 Indianapolis, Indiana 46204 317-752-9791

Baker, Donelson, Bearman, Caldwell & Berkowitz - \$31,000 per year 901 K. Street, N.W., Suite 900 Washington, DC 20001 202-508-3400

Request for contractual payment from the Hamilton County Council and the Hamilton County Board of Commissioners to:

(Name of Organization) Hamilton County Vesta Foundation for Children (d/b/a/ Chaucie's Place)

(hereinafter referred to as "Organization" or "Agency") for purposes of providing: (General statement of services – please attach additional pages if necessary)

Child sexual abuse prevention, youth suicide prevention. (Please see additional pages for details.)
in Hamilton County, Indiana, for the period of January 1, 2015 to December 31, 2015.

Organization Perform	ning Services:			
(Name)	Chaucie's Place			
(Contact Person)	Toby Stark, executive director			
(Address)	4607 E. 106 <sup>th</sup> St.	_		
	Carmel, IN 46033	<b>_</b>		
(Telephone No.)	317-759-8008	_		
(Fax No)	317-844-5277	· <b>-</b>		
(E-Mail Address)	toby@chauciesplace.org	_		
Amount Requested fr	om the Hamilton County:		\$25,000	
Amount Recommend	ed to Fiscal body by Commissioners:	\$		
Amount Approved by	Fiscal body Council:	\$		

#### Purpose of Request:

(Detailed statement of services to be provided – please attach additional pages if necessary)

Chaucie's Place will provide *Lifelines*, a national evidence-based youth suicide prevention programs for school systems in Hamilton County. Specific programs and services are listed below.

#### The Agency will provide:

- 1. An itemization of the expenditure of said funds if so requested, and
- 2. In addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts or their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton County. Furthermore, the results of any other audits performed in accordance with state and/or federal law shall be shared with the Hamilton County Commissioners if so requested by them.

The Agency will use said public funds as set forth and described herein and there will be no additional charges for the services to be rendered except as set forth and explained herein. The Agency reserves the right to request additional funds from the Hamilton County Council and the Hamilton County Commissioners in the event additional services or programming is requested by the county or identified as a need by the Organization.

In the event the execution of this contract is prior to the date that the Hamilton County Council considers the appropriation of tax dollars to fund Agency's request of tax dollars, the execution of this contract is not a guarantee that the Hamilton County Council will in fact appropriate public dollars to fund Agency's request. Furthermore, Agency acknowledges and understands that in the event it received an appropriation of tax dollars this year from the Hamilton County Council, this is not to be construed that it will received any and/or additional appropriations of tax dollars in future years.

Chaucie's Place Name of Organization or Agency

Signature of Organization or Agency's Authorized Representative

<u>Toby Stark, executive director</u>
Printed Name of Organization or Agency's Authorized Representative

July 1, 2014
Date

Request for contractual payment from the Hamilton County Council and the Hamilton County Board of Commissioners to:

(Name of Organization) Hamilton County Leadership Academy

(hereinafter referred to as "Organization" or "Agency") for purposes of providing: (General statement of services – please attach additional pages if necessary)

Please see our attached request

in Hamilton County, Indiana, for the period of January 1, 2014 to December 31, 2014.

(Name)	Hamilton County Leadership Academy		
(Contact Person)	Jill Doyle, Executive Director		
(Address)	P.O. Box 1414, Noblesville, IN 460	P.O. Box 1414, Noblesville, IN 46061	
(Telephone No.)	<u>317-379-1879</u>	317-379-1879	
(Fax No.)	<u>n/a</u>	<u>n/a</u>	
(E-Mail Address)	<u>idoyle@hcla.net</u>		
	from the Hamilton County:  ded to Fiscal body by Commissioners:	<u>\$ 10,000</u> \$	
Amount Approved b	y Fiscal body Council:	\$	
Purpose of Request: Detailed statement necessary)	of services to be provided – please a	ttach additional pages if	
	Please see our attached reque	ist .	

How and Where Funds will be Used:

Please see our attached request

## The Agency will provide:

- 1. an itemization of the expenditure of said funds if so requested, and
- 2. in addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts or their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton County. Furthermore, the results of any other audits performed in accordance with state and/or federal law shall be shared with the Hamilton County Council and the Hamilton County Commissioners if so requested by them.

The Agency will use said public funds as set forth and described herein and there will be no additional charges for the services to be rendered except as set forth and explained herein. The Agency reserves the right to request additional funds from the Hamilton County Council and the Hamilton County Commissioners in the event additional services or programming is requested by the county or identified as a need by the Organization.

In the event the execution of this contract is prior to the date that the Hamilton County Council considers the appropriation of tax dollars to fund Agency's request for tax dollars, the execution of this contract is not a guarantee that the Hamilton County Council will in fact appropriate public dollars to fund Agency's request. Furthermore, Agency acknowledges and understands that in the event it receives an appropriation of tax dollars this year from the Hamilton County Council, this is not be construed that it will receive any and/or additional appropriations of tax dollars in future years.

Hamilton County Leadership Academy

Name of Organization or Agency

Signature of Organization or Agency's Authorized Representative

Jill Doyle, Executive Director, Hamilton County Leadership Academy Printed Name of Organization or Agency's Authorized Representative

July 1, 2014

Date

Request for contract County Board of Con	ual payment from the Hamilton Count mmissioners to:	y Council and the Hamilton
(Name of Organiza	tion) <u>Prevail, Inc.</u>	
(hereinafter referred	to as "Organization" or "Agency" ) fo of services — please attach additiona	r purposes of providing:
advocacy, awareness	, support, and education to victims of	crime and abuse
in Hamilton County,	Indiana, for the period of January 1, 2	2015 to December 31, 2015.
•	.;	
Organization Perform	ning Services:	
(Name)	Prevail, Inc.	
(Contact Person)	Susan Ferguson	
(Address)	1100 S 9 <sup>th</sup> St, Suite 100	
	Noblesville, IN 46060	
(Telephone No.)	317-773-6942	
(Fax No.)	317-776-3448	
(E-Mail Address)	sferguson@prevailinc.com	
Amount Requested fr	om the Hamilton County:	\$ 150,000.00
Amount Recommend	ed to Fiscal body by Commissioners:	\$
Amount Approved by	Fiscal body Council:	\$
•		
Purpose of Request:		
(Detailed statement necessary)	of services to be provided – please a	ttach additional pages if
Prevail, Inc. will proverime and abuse in Ha	ide advocacy, awareness, support, and amilton County. Specific programs ar	d education to victims of a services are listed below.

#### How and Where Funds will be Used:

#### (List specific services - please attach additional pages if necessary)

- **Crisis Intervention:** Advocates are available 24 hours per day, 365 days per year to provide crisis intervention by phone and, when safe to do so, in person. This includes on-site response to area hospitals, when necessary.
- Support Groups: Prevail staff facilitate approximately 12 support groups per week to provide restorative services to adult, adolescent and child victims of domestic and sexual assault, along with parents of child victims of sexual assault.
- Individual Services: Advocates meet with adult, adolescent, and child clients individually to address safety planning, action plans, referrals, Violent Crime Compensation, court accompaniment, and other needs as identified by the client.
- Police Reports: Follow-up on police reports from five county jurisdictions offering Prevail's programs or services to victims or referrals for other services.
- Employment Services: In order to promote self-sufficiency and in response to clients' identified need, Prevail staff provide support with resume writing, job search and placement, and job support for victims of crime and abuse.
- Victim Notification Services: An advocate acts as a liaison between the
  prosecutor's office and victim services. Staff provide updates of court hearings
  and charges filed, court support and accompaniment, as well as referrals for
  services.
- Victim Impact Panel: Prevail coordinates Victim Impact Panels which are
  mandatory for those arrested in Hamilton County for driving a car while under the
  influence of alcohol or drugs. Panelists share their experiences about how they
  have been affected by drunk driving in hopes of deterring further incidents and
  saving lives.
- Safe Dates: Prevail staff deliver the Safe Dates curriculum in local middle schools to educate students on dating violence and healthy relationship in hopes of preventing future violence.
- Community Education: In order to achieve our mission of preventing crime and abuse, we believe in educating the community about victim issues. A comprehensive community response to violence through education, advocacy, and appropriate intervention is necessary to bring about change and end the violence.

#### The Agency will provide:

- 1. an itemization of the expenditure of said funds if so requested, and
- 2. in addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts or their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton County. Furthermore, the results of any other audits

Request for contractual payment from the Hamilton County Council and the Hamilton County Board of Commissioners to: (Name of Organization) Humane Society for Hamilton County (hereinafter referred to as "Organization" or "Agency") for purposes of providing: (General statement of services – please attach additional pages if necessary) Animal Control Services (See Attached Budget Request Letter) in Hamilton County, Indiana, for the period of January 1, 2015 to December 31, 2015. Organization Performing Services: Humane Society for Hamilton County (Name) Rebecca Stevens (Contact Person) 1721 Pleasant Street, STE B Noblesville, IN 46060 (Address) (317) 710-7500—cell (317) 773-4974—shelter (Telephone No.) \_\_\_(317) 773-2131\_\_\_\_\_ (Fax No.) (E-Mail Address) hamiltonhumane75@gmail.com \$ 94,045.00 Amount Requested from the Hamilton County: Amount Recommended to Fiscal body by Commissioners: \$\_\_\_\_\_ Amount Approved by Fiscal body Council: Purpose of Request:

(Detailed statement of services to be provided - please attach additional pages if

necessary) See Attached Budget Request Letter.

How and	Where	Funds	will	be	Used:

(List specific services – please attach additional pages if necessary)			
• _	See Attached Budget Request Letter		
		<u>,,,,,,</u>	
•			
•			

#### The Agency will provide:

- 1. an itemization of the expenditure of said funds if so requested, and
- 2. in addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts or their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton County. Furthermore, the results of any other audits performed in accordance with state and/or federal law shall be shared with the Hamilton County Council and the Hamilton County Commissioners if so requested by them.

The Agency will use said public funds as set forth and described herein and there will be no additional charges for the services to be rendered except as set forth and explained herein. The Agency reserves the right to request additional funds from the Hamilton County Council and the Hamilton County Commissioners in the event additional services or programming is requested by the county or identified as a need by the Organization.

MANESCEETY or Hamilton County workparkepithmenia, dam there bits chickens for a function factor

June 27, 2014

**Dear Hamilton County Commissioners:** 

Attached is our 2015 budget and funding request for the 2015 service contract between the Humane Society for Hamilton County (HSHC) and Hamilton County (the jurisdiction of HCSD). In summary, we are requesting the amount of \$94,045. This is a decrease of \$379 from the 2014 budget request.

Our animal count calculations are based on a 29-month rolling average which is then used to determine each municipality's percentage of use of the total budget request. Our county budget request represents 27% of our total operating budget for 2015, down from 29% in 2014.

As a service contract, this is a fixed amount for 2015 for which Hamilton County (HCSD) will not be charged *anything additional* should the budgeted number of stray/owner surrendered animals be exceeded, nor will the Humane Society for Hamilton County refund any monies should the budgeted number of animals not be reached.

As always, this amount does not include the cost for animals that are seized by the Hamilton County Sheriff's Department and held for investigation or those on a court ordered hold for a period beyond 7 days, nor does it cover any medical expenses HSHC should incur while an animal is on a police/court ordered hold. Extended stay cases will be invoiced to Hamilton County for reimbursement within 30 days of final determination of the particular case.

Your support of HSHC means much more to the residents of Hamilton County than simply having a safe place to take stray animals or those they can no longer keep. HSHC is committed to providing educational programs to our community's youth and offering discounted or free programs to individuals in need. *The following programs are 100% funded by the Humane Society for Hamilton County:* 

- Our Pets Healing Vets Program pairs veterans returning from active duty suffering from Post Traumatic Stress Disorder or a Traumatic Brain Injury with a companion animal. The program is completely free to the veteran and includes free training support for the life of the pet. As funds permit, we will also cover any medical expenses these animals may need after adoption. The Humane Society for Hamilton County is the only organization in the state of Indiana, and one of the few in the country, offering this type of support program to qualifying Indiana veterans (www.petshealingvets.com.) This program has received national media exposure.
- Free behavior and training counseling for county residents to prevent animals from being surrendered at the tax payers' expense.
- Free pet microchipping made possible by our Corporate Partnerships to help lost pets be returned to their owners *before* entering the shelter and to help prevent dumping at the tax payers' expense.
- Our partnership with Good Samaritan of Hamilton County provides free pet food to Hamilton County residents dealing with financial difficulties. Our goal is to keep animals in loving homes instead of being surrendered at the tax payers' expense.
- Free temporary boarding and medical support for pets belonging to seniors who live alone and need to be hospitalized for a short time, victims of house fires, victims of domestic abuse and those involved in car accidents with pets inside the vehicle.

Total 2015 Budget Request for Hamilton County—All Municipalities:

Total 2014 Budget Request for Hamilton County—All Municipalities:

\$447,189.46 (27% of H\$HC Total Operating Budget)
\$444,858.49 (29% of H\$HC Total Operating Budget)
\$94,045.00

\$7,837.00

Sincerely,

Rebecca M. Stevens

Executive Director, HSHC.

Request for contractu of Commissioners to	al payment from the Hamilton County Council and the Hamilton County Board			
(Name of Organization)Aspire Indiana, Inc.  (hereinafter referred to as "Organization" or "Agency") for purposes of providing; (General statement of services — please attach additional pages if necessary) Comprehensive Community  Mental Health Center to the citizens of Hamilton County				
Organization Perform	ning Services:			
(Name)	Aspire Indiana, Inc.			
(Contact Person)	Mr. C. Richard DeHaven, President, CEO			
(Address)	9615 E. 148 <sup>th</sup> Street, Suite 1			
	Noblesville, IN 46060			
(Telephone No.)	317-571-1818			
(Fax No.)	317-674-0060			
(E-Mail Address)	Rich.DeHaven@aspireindiana.org			
Amount Requested for Average Growth Quoti Enrolled Act No. 1320	som the Hamilton County: \$\$1,866,140 + (\$1,866,140 times the State ent for CY2015) Per Indiana Code 12-29-2-2 as amended by Section 16 of House			
Amount Recommend	ed to Fiscal body by Commissioners: \$			
Amount Approved by	y Fiscal body Council: \$			

### Purpose of Request:

(Detailed statement of services to be provided - please attach additional pages if necessary)

Outpatient services to adults, children and adolescents, older adults to include medication review, group therapy, and individual therapy; intensive outpatient groups for addiction services; crisis services; inpatient services; jail consultation services; supported employment services; residential services; supported housing services; community based case management services including services to schools and other agencies; outpatient services to the deaf mentally ill; client transportation services; social enterprise services; state operated lialson services; HIV services; services to the Department of Child Services

#### How and Where Funds will be Used:

## (List specific services - please attach additional pages if necessary)

- Outpatient services provided at 17840 Cumberland Road, Noblesville and 697 Pro-Med Lane, Carmel IN
- Community based services at Hamilton County agencies in collaboration with Hamilton County agencies
- Crisis and Inpatient services located at Community Hospital North
- Supported employment, case management and HIV services located in community and schools
- Residential services provided in several community based facilities in Hamilton County; group homes located in northern Indianapolis and Anderson

#### The Agency will provide:

- 1. an itemization of the expenditure of said funds if so requested, and
- 2. in addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts or their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton County. Furthermore, the results of any other audits performed in accordance with state and/or federal law shall be shared with the Hamilton County Council and the Hamilton County Commissioners if so requested by them.

The Agency will use said public funds as set forth and described herein and there will be no additional charges for the services to be rendered except as set forth and explained herein. The Agency reserves the right to request additional funds from the Hamilton County Council and the Hamilton County Commissioners in the event additional services or programming is requested by the county or identified as a need by the Organization.

Request for contractual payment from the Hamilton County Council and the Hamilton County Board of Commissioners to:

(Name of Organization) HAMILTON COUNTY EXPRESS operated by Janus Developmental Services, Inc.

(hereinafter referred to as "Organization" or "Agency") for purposes of providing: (General statement of services — please attach additional pages if necessary) Public transportation services to the Hamilton County community.

Currently, Janus Developmental Services, Inc. operates Hamilton County Express (HCE) through a 5311 Grant. The Hamilton County Express bus service has been in operation since January 2006. Hamilton County Express operates as a shared ride, demand responsive service throughout the entirety of Hamilton County. The demand responsive service is offered on a first-come, first-serve basis. The service requires 24 hour notice for scheduling. The service currently runs from 6:00 A.M. to 6:00 P.M., Monday through Friday, and from 7:00 A. M. to 3:00 P.M. on Saturday. The cost is \$5.00 per adult one way trip and \$2.00 per student one way trip. A \$55.00 pass is available for one month of unlimited rides. There is a \$40 student pass available for one month of unlimited rides. There is also a \$20.00 pass available for four rides. Janus and Hamilton County Express require funding for provision of services in Hamilton County, Indiana, for the period of January 1, 2015 to December 31, 2015.

Organization Perform	ning Services:	
(Name)	Janus Developmental Services, Inc.	
(Contact Person)	Connie F. Sanders, President and CE	SO O
(Address)	1555 Westfield Road	
	Noblesville, IN 46062	
(Telephone No.)	(317) 773-8781 ext. 107	
(Fax No.)	(317) 773-8798	
(E-Mail Address)	conniefsanders@janus-inc.org	
Amount Requested fr	om the Hamilton County:	\$ 384,863.00
Amount Recommend	ed to Fiscal body by Commissioners:	\$
Amount Approved by	Fiscal body Council;	\$

#### Purpose of Request:

(Detailed statement of services to be provided – please attach additional pages if necessary)

Hamilton County Express (HCE) was developed to address the lack of public transportation resources available to Hamilton County residents. The service is available to all Hamilton County residents. The demand responsive system allows schedule flexibility and is more affordable than a taxi service. The service provides door to door services so that participants can be picked up at their homes and transported to their destination and then back home or to another destination. The service creates opportunities for individuals to take advantage of all Hamilton County has to offer. Demand response requests from Hamilton County residents, into and out of Marion County, are now served from five Indy Go bus stop locations.

Most importantly, people have needed transportation to and from work as well as to other essential services such as to and from medical, dental and therapy appointments. Without adequate accessibility to transportation, many individuals cannot access services vital to their health and well-being. Hamilton County residents also are able to shop at grocery stores and frequent other businesses in our community. Hamilton County Express is often the vital link for Hamilton County residents as they seek ways to navigate the demands and obstacles they encounter in everyday life in regards to transportation.

Request for control County Board or	tractual payment from the Hamilton County Council and the Hamilton
(Name of Orgai	nization) Primel ife Engish
(General statem	ent of services - please attack living for purposes of providing:
A continuum of cand fitness opporty by providing the services are provided resources thoughout of the services of the services are provided as a service of the services of th	care for individuals aged 50 and older at all stages from frail to strong, structured for adults of any age. PLE addresses all identified needs, either ded in the home, and Transportation links clients with necessary out Hamilton and other counties. Programs and services are:  Referral •Transportation: •Community Outreach •Assistance to the pite and Attendant Care •Senior Activity Center •Volunteer
in Hamilton Count	y, Indiana, for the period of January 1, 2015 to December 31, 2015.
Organization Perfo	rming Services:
(Name)	PrimeLife Enrichment, Inc.
(Contact Person)	bandy Stewart
(Address)	10701 Hild Avenue SW
(Telophone M.	Carmer, 114 46032
(Telephone No.) (Fax No.)	(317) 813-7000
•	(017) 013-7007
(E-Mail Address)	sstewart@primelifeenrichment.org
	om the Hamilton County: \$ 220,000
Amount Recommende	ed to Fiscal body by Commissioners: \$ 220,000
Amount Approved by	Fiscal body Council: \$ 220,000

#### Purpose of Request:

(Detailed statement of services to be provided – please attach additional pages if necessary)

- Transportation: Through this essential program, elderly citizens who are unable to drive are linked with vital resources and services provided by PLE or others. The service involves an initial assessment and subsequent Door-to-Door Demand/Response Transportation, as often as required to meet individual needs. Scheduled like a particularly accommodating taxi service, it is both challenging to schedule and costly to provide. Trips usually involve one vehicle and driver dedicated to one person, with return trips from medical appointments particularly challenging because of uncertain return times. However, our clients require this customized method. Hamilton County Express provides a similar service, but requires curbside pick-up which most of our clients cannot manage without assistance. Most require hands on assistance, and many require a wheelchair lift to enter and exit the vehicle. Our driver accompanies the client from his or her door to a specific destination within a building or hospital. With the client's permission, Drivers will also enter dwellings to provide additional assistance such as help transferring to a travel wheelchair or carrying parcels. Transport is primarily provided to medical appointments, but also to volunteer activities, employment ,beauty/barber shops, senior centers, groceries, banks, etc.
- Case Management/Community Outreach: Seniors receive one-on-one help to obtain vital services such as energy assistance, housing, or medical attention, and emergency intervention in crisis situations (pending evictions, utility shut-off, etc.) from an MSW level social worker. This program includes: State Health Insurance Assistance Program (SHIP) Volunteer counselors, trained by the Indiana Department of Insurance, help with Medicare and other insurance issues. Caregiver & Bereavement Support Group meetings and individual support, including caregiver respite, counseling and education. Information and Referral PLE is the primary information source for Hamilton County seniors, including referrals to appropriate resources and follow-up to ensure that needs are met.
- In-Home Assistance: Services provided in client homes include: Assistance to the Homebound Trained volunteers offer support, companionship and assistance to those who are alone or in need of help. Respite and Attendant Care In-Home aides provide relief for the full-time caregiver. Non-medical assistance is also provided to those who live alone, but need help with activities of daily living, and help with house cleaning, laundry, meal preparation, shopping, errands, and other household tasks.
- PrimeLife Enrichment Center: Featuring an indoor pool and walking track, and focusing on wellness, lifelong learning, and peer interaction, the Center offers exercise programs, dancing, computer instruction, art and other classes, games and social events, seminars, health screenings, and more for adults age 21 and older. The Center also houses: Craft & Re-Sale Shop/Art Exhibit These

Request for contractua County Board of Com	l payment from the Hamilton County Council and the Hamilton missioners to:
•	on) Hamilton County Economic Development Corporation
(hereinafter referred to (General statement of	as "Organization" or "Agency") for purposes of providing:  f services – please attach additional pages if necessary)
Hamilton County, Ind	litate the attraction of corporate investment and jobs throughout iana in order to expand the county's nonresidential tax base.
in Hamilton County, I	ndiana, for the period of January 1, 2014 to December 31, 20145
Organization Perform	ing Services:
(Name)	Hamilton County Economic Development Corporation
(Contact Person)	Timothy J. Monger
(Address)	37 E, Main Street
•	Carmel, IN 46032
(Telephone No.)	317-573-4950
(Fax No.)	
(E-Mail Address)	Tim.Monger@investhamiltoncounty.com
Amount Requested fr	om the Hamilton County: \$ 250,000
Amount Recommend	ed to Fiscal body by Commissioners: \$ 250,000
Amount Approved by	y Fiscal body Council: \$ 250,000
Purpose of Request:	
(Detailed statement necessary)	of services to be provided – please attach additional pages if
See Attachme	ent 1

#### How and Where Funds will be Used:

#### (List specific services - please attach additional pages if necessary)

- Research & Technology 5%
- Business Development 18%
- Marketing & Communications 15%
- Investor & Community Relations 1%
- Staffing 50%
- Professional Development 1%
- Administrative/Facilities 10%

### The Agency will provide:

- 1. an itemization of the expenditure of said funds if so requested, and
- 2. in addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts or their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton County. Furthermore, the results of any other audits performed in accordance with state and/or federal law shall be shared with the Hamilton County Council and the Hamilton County Commissioners if so requested by them.

The Agency will use said public funds as set forth and described herein and there will be no additional charges for the services to be rendered except as set forth and explained herein. The Agency reserves the right to request additional funds from the Hamilton County Council and the Hamilton County Commissioners in the event additional services or programming is requested by the county or identified as a need by the Organization.

Request for contracti Commissioners to:	iai payment from the Hamilton County C	council and the Hamilton County Board of
(Name of Organization	on) <u>Conner Prairie Museum, Inc.</u>	A MANAGEMENT AND A STATE OF THE
(hereinafter referred	to as "Organization" or "Agency") for p	rposes of providing:
(General statement	of services — please attach additional p	nges if necessary)
Indiana's past, The st natural and cultural h events, discoveries ar environment, innovat inspires lifelong inter Conner Prairie and its exploration areas not attract peers from acr		vest. Encouraging discovery about the ogy, the arts and culture. Conner Prairie be competitive in a global marketplace. ctive exhibits and acres of natural — including 62,000 students — but also anoyations and success.
Organization Perform	ing Services:	
(Name)	Conner Prairie Museum, Inc	
(Contact Person)	Ms. Ellen M. Rosenthal	and the second s
(Address)	13400 Allisonville Rd	
	Fishers, IN 46038	
(Telephone No.)	(317) 776-6000	Addings (1) 1874 ppg man a resource s
(Fax No.)	(317) 776-6014	********************************
(E-Mail Address)	rosenthal@connerprairie.org	
Amount Requested fr	om the Hamilton County:	\$ <u>15,000</u>
Amount Recommend	ed to Fiscal body by Commissioners:	\$_ 15,000
Amount Approved by	Piscal body Council:	\$ 15,000

#### Purpose of Request:

(Detailed statement of services to be provided - please attach additional pages if necessary.)		
(Please see attached four pages		
How and Where Funds will be Used:		

• Unrestricted funding as it relates to the services outlined in the attached pages.

#### The Agency will provide:

1. An itemization of the expenditure of said funds if so requested, and

(List specific services - please attach additional pages if necessary)

2. In addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts of their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton county. Furthermore, the results of any other audits performed in accordance with state and/or federal law shall be shared with the Hamilton County Council and the Hamilton County Commissioners if so requested by them.

The Agency will use said public funds as set forth and described herein and there will be no additional charges for the services to be rendered except as set forth and explained herein. The Agency reserves the right to request additional funds from the Hamilton County Council and the Hamilton County Councils and the Hamilton County Councils are requested by the county or identified as a need by the Organization.

Request for contractual payment from the Hamilton County Council and the Hamilton County Board of Commissioners to:

Alternatives Incorporated of Madison County (Name of Organization (hereinafter referred to as "Organization" or "Agency") for purposes of providing: (General statement of services – please attach additional pages if necessary) Emergency shelter and supportive services for Hamilton County victims/families that have been subjected to domestic violence. (See attachment for narrative regarding services provided) in Hamilton County, Indiana, for the period of January 1, 2015 to December 31, 2015. Organization Performing Services: (Name) Alternatives Incorporated (Contact Person) Mary Jo Lee P.O. Box 1302 (Address) Anderson, IN 46015 (Telephone No.) (765) 643-0218 or (866) 593-9999 (Fax No.) (765) 643-0291 (E-Mail Address) milee@alternativesdv.org Amount Requested from the Hamilton County: \$ 50,000 Amount Recommended to Fiscal body by Commissioners: \$ Amount Approved by Fiscal body Council: <u>40,000</u> Purpose of Request: (Detailed statement of services to be provided - please attach additional pages if necessary) The funds will support emergency shelter and support services for Hamilton County victims and their children in need of safe housing, advocacy, and referral as a result of domestic violence. Shelter services will be provided in our facility located on the campus of Community Hospital. This year, our services were enhanced with the opening of an office. (see attached narrative)

#### How and Where Funds will be Used:

#### (List specific services – please attach additional pages if necessary)

- Basic shelter services for victims and families shelter located in Anderson\*\*
- Transportation for victims -- transport between Hamilton/Madison Counties
- Children's services of daily preschool and afterschool shelter located in Anderson\*\*
- Case Management for shelter residents shelter located in Anderson\*\*
- Employment Training and Education Classes training center located in Anderson shelter\*\*
- Victim advocacy and referral 13050 Parkside Dr. Fishers; courts; hospitals; etc.

#### The Agency will provide:

- 1. an itemization of the expenditure of said funds if so requested, and
- 2. in addition to any other audits required by state or federal law, the Hamilton County Council, Hamilton County Board of Commissioners, and/or the Indiana State Board of Accounts or their respective designees, upon request by anyone of the aforementioned agencies, are authorized and permitted to audit at any time the Agency's financial records in connection with the application and expenditure of public funds from Hamilton County. Furthermore, the results of any other audits performed in accordance with state and/or federal law shall be shared with the Hamilton County Council and the Hamilton County Commissioners if so requested by them.

The Agency will use said public funds as set forth and described herein and there will be no additional charges for the services to be rendered except as set forth and explained herein. The Agency reserves the right to request additional funds from the Hamilton County Council and the Hamilton County Commissioners in the event additional services or programming is requested by the county or identified as a need by the Organization.

<sup>\*\*</sup>Costs for Hamilton County residents only